

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of WYOMING
Fiscal Year July 1, 2022 - June 30, 2023

The City of WYOMING will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/9/2023 07:00 PM

Contact: Sheri Tjaden

Phone: (563) 488-3970

Meeting Location: Wyoming City Hall, 141 W. Main St.

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	183,547	0	183,547
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	183,547	0	183,547
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	14,541	0	14,541
Other City Taxes	6	54,876	0	54,876
Licenses & Permits	7	1,250	0	1,250
Use of Money & Property	8	224,048	0	224,048
Intergovernmental	9	329,535	0	329,535
Charges for Service	10	519,735	0	519,735
Special Assessments	11	1,000	0	1,000
Miscellaneous	12	181,305	1,303	182,608
Other Financing Sources	13	100	0	100
Transfers In	14	248,712	53,846	302,558
Total Revenues & Other Sources	15	1,758,649	55,149	1,813,798
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	63,223	3,300	66,523
Public Works	17	234,661	10,150	244,811
Health and Social Services	18	1,300	0	1,300
Culture and Recreation	19	221,793	84,400	306,193
Community and Economic Development	20	59,791	0	59,791
General Government	21	97,109	4,907	102,016
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	677,877	102,757	780,634
Business Type/Enterprise	25	853,177	55,714	908,891
Total Gov Activities & Business Expenditures	26	1,531,054	158,471	1,689,525
Transfers Out	27	248,712	53,846	302,558
Total Expenditures/Transfers Out	28	1,779,766	212,317	1,992,083
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-21,117	-157,168	-178,285
Beginning Fund Balance July 1, 2022	30	1,173,583	82,568	1,256,151
Ending Fund Balance June 30, 2023	31	1,152,466	-74,600	1,077,866

Explanation of Changes: Sewer expense increases due to electric and new pump. Water due to repairs and pump. Streets expenses for snow removal supplies and equipment operations. Wages and insurance due to new clerk training. Calkins Museum expenses due to projects. Library increase in Revenue due to donations. Library increase in Expenses for utilities, repairs and supplies. Increase in insurance for fire, ambulance, city, water, sewer and streets. Increase in transfers for water and childcare.