

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **WYOMING**

The City Council will conduct a public hearing on the proposed Budget at: Wyoming City Hall 141 West Main Street Wyoming, IA 52362 Meeting Date: 4/23/2024 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				14.21340
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 488-3970			City Clerk/Finance Officer's NAME Richelle Dirks	
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	189,012	179,122	166,025
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	189,012	179,122	166,025
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	9,800	9,800	12,590
Other City Taxes	6	64,736	64,857	68,858
Licenses & Permits	7	1,310	1,050	1,790
Use of Money and Property	8	29,074	25,868	31,389
Intergovernmental	9	128,641	126,728	258,381
Charges for Fees & Service	10	539,705	538,942	575,739
Special Assessments	11	1,100	1,000	0
Miscellaneous	12	210,748	201,322	195,530
Other Financing Sources	13	100	100	227,829
Transfers In	14	198,492	202,732	295,865
Total Revenues and Other Sources	15	1,372,718	1,351,521	1,833,996
Expenditures & Other Financing Uses				
Public Safety	16	63,786	61,231	57,221
Public Works	17	224,321	221,060	210,863
Health and Social Services	18	1,000	1,100	850
Culture and Recreation	19	239,468	246,546	249,830
Community and Economic Development	20	10,075	9,580	47,099
General Government	21	147,901	143,546	104,487
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	686,551	683,063	670,350
Business Type / Enterprises	25	513,631	495,096	827,904
Total ALL Expenditures	26	1,200,182	1,178,159	1,498,254
Transfers Out	27	198,492	202,732	295,865
Total ALL Expenditures/Transfers Out	28	1,398,674	1,380,891	1,794,119
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-25,956	-29,370	39,877
Beginning Fund Balance July 1	30	1,266,656	1,296,026	1,256,149
Ending Fund Balance June 30	31	1,240,700	1,266,656	1,296,026