

## CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2025 - AMENDMENT # 1

To the Auditor of JONES County, Iowa:

The City Council of WYOMING in said County/Countries met on 04/08/2025 07:00 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

## RESOLUTION No. 2314

## A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2025

(AS LAST CERTIFIED OR AMENDED ON 04/23/2024)

Be it Resolved by the Council of City of WYOMING

Section 1. Following notice published/posted 03/27/2025 and the public hearing held 04/08/2025 07:00 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	189,012	0	189,012
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	189,012	0	189,012
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	9,800	10,000	19,800
Other City Taxes	6	64,736	0	64,736
Licenses & Permits	7	1,310	0	1,310
Use of Money & Property	8	29,074	0	29,074
Intergovernmental	9	128,641	0	128,641
Charges for Service	10	539,705	0	539,705
Special Assessments	11	1,100	0	1,100
Miscellaneous	12	210,748	9,000	219,748
Other Financing Sources	13	100	0	100
Transfers In	14	198,492	0	198,492
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,372,718</b>	<b>19,000</b>	<b>1,391,718</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	63,786	0	63,786
Public Works	17	224,321	5,000	229,321
Health and Social Services	18	1,000	0	1,000
Culture and Recreation	19	239,468	0	239,468
Community and Economic Development	20	10,075	6,600	16,675
General Government	21	147,901	-42,000	105,901
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	686,551	-30,400	656,151
Business Type/Enterprise	25	513,631	43,000	556,631
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,200,182</b>	<b>12,600</b>	<b>1,212,782</b>
Transfers Out	27	198,492	0	198,492
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,398,674</b>	<b>12,600</b>	<b>1,411,274</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-25,956</b>	<b>6,400</b>	<b>-19,556</b>
Beginning Fund Balance July 1, 2024	30	1,266,656	82,259	1,348,915
<b>Ending Fund Balance June 30, 2025</b>	<b>31</b>	<b>1,240,700</b>	<b>88,659</b>	<b>1,329,359</b>

**Explanation of Changes:** General Government, decrease in expenses from ARP Funds and increase in business type enterprise for meters paid with ARP Funds. Increased expense for equipment/software. Increase in development, revenue, and expenses for poles. Increase in public works due to health insurance and salary. Increase in water and sewer due to health insurance, labs, electric, IPERS, and software.

  
City Clerk/Administrator Signature of Certification

04/08/2025

Adopted On

  
Mayor Signature of Certification